RECEIVED
OCT 23 2013
RUSH TOWN CLERK

ADOPTED

TOWN BUDGET

2014

OCTOBER 23, 2013

TOWN OF RUSH

IN

COUNTY OF MONROE

I, Pamela J. Bucci, Town Clerk, certify that the following is a true and correct copy of the 2014 budget of the Town of Rush as adopted by the Town Board on the 23rd day of October 2013.

Signed Pamela J. Bucci

Date October 23, 2013

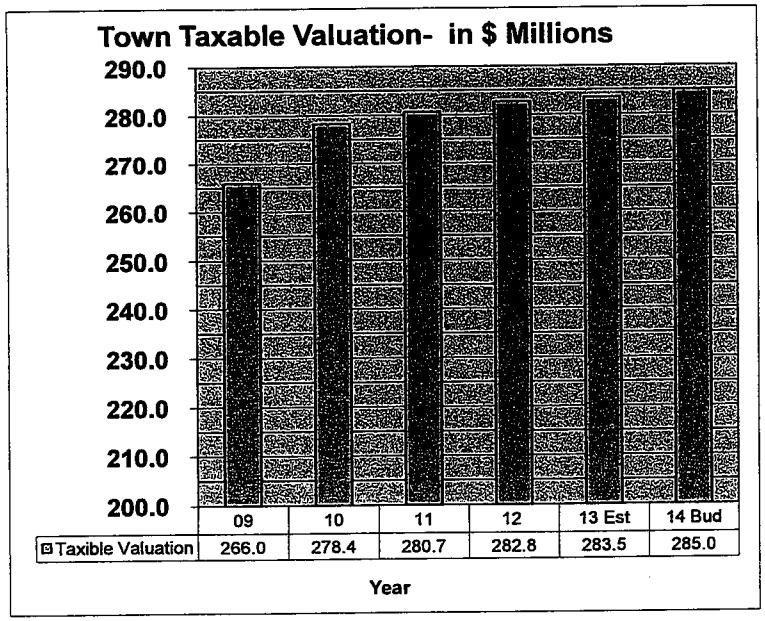
Town of Rush-2014 Budget
Table of Contents

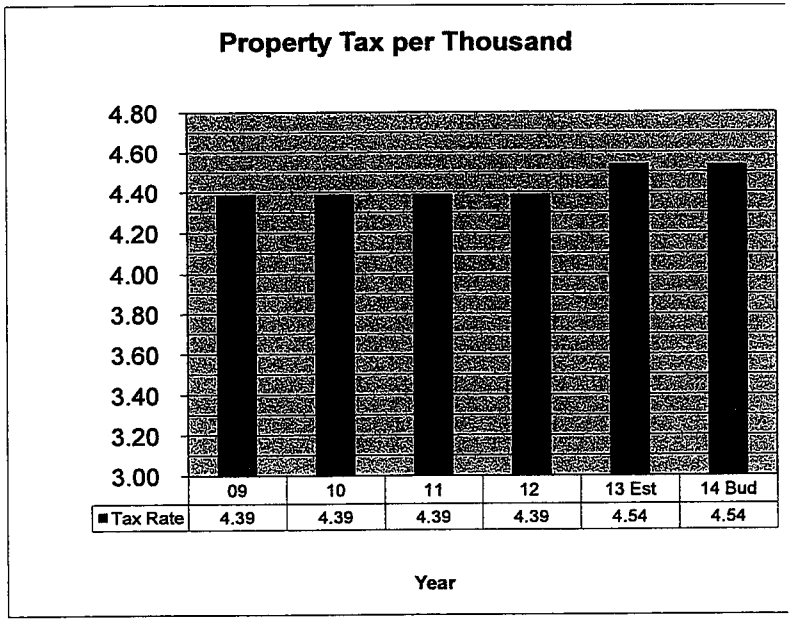
Pages	
1	Summary of Town Budget
2	Property Tax Graphs
3	Fund Balance Graphs
	Revenue and Appropriation Details
4-9	General Fund
10-12	Highway Fund
13-14	Library Fund
15	Special Purpose Funds
16	10 Year Budget History
	State Requirements
17	Elected Officials Salaries
18-19	S495 Exemption Impact Report

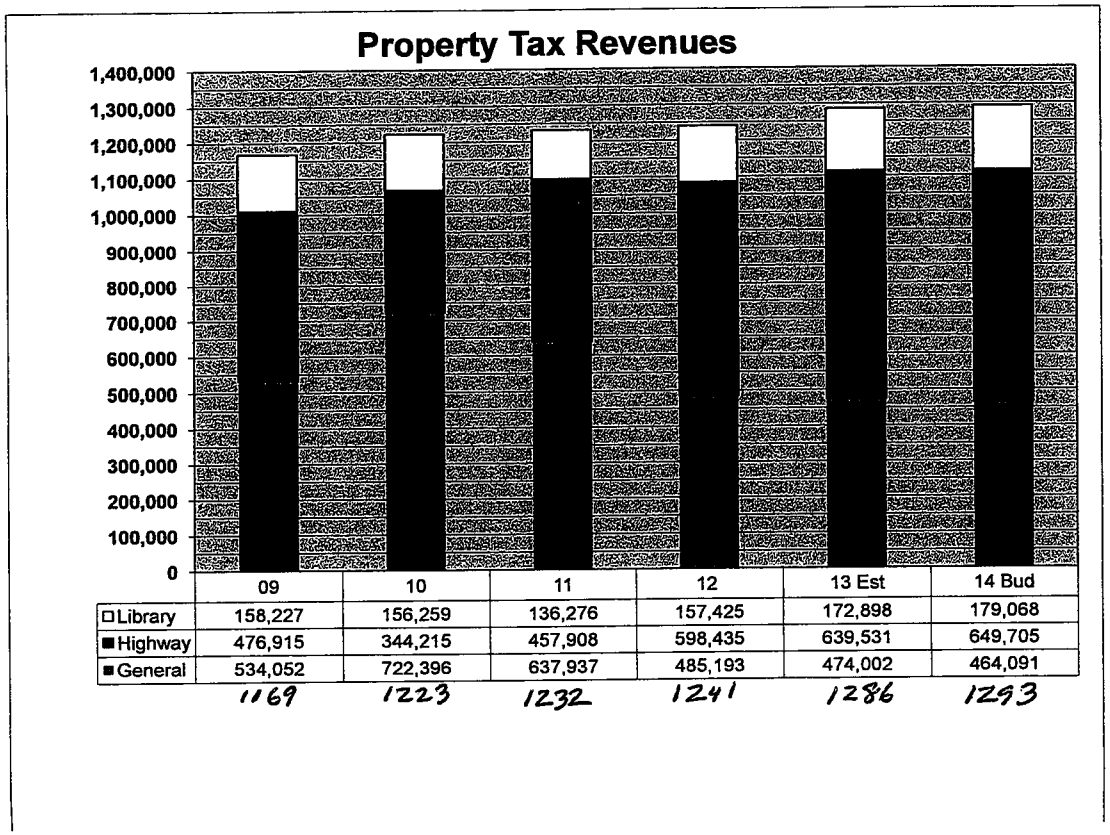
with wage increase	2.00%
without tax increase	
within 1.66% cap	(25,813)
with use of unexpended balance	(128,300)

SUMMARY OF TOWN BUDGET

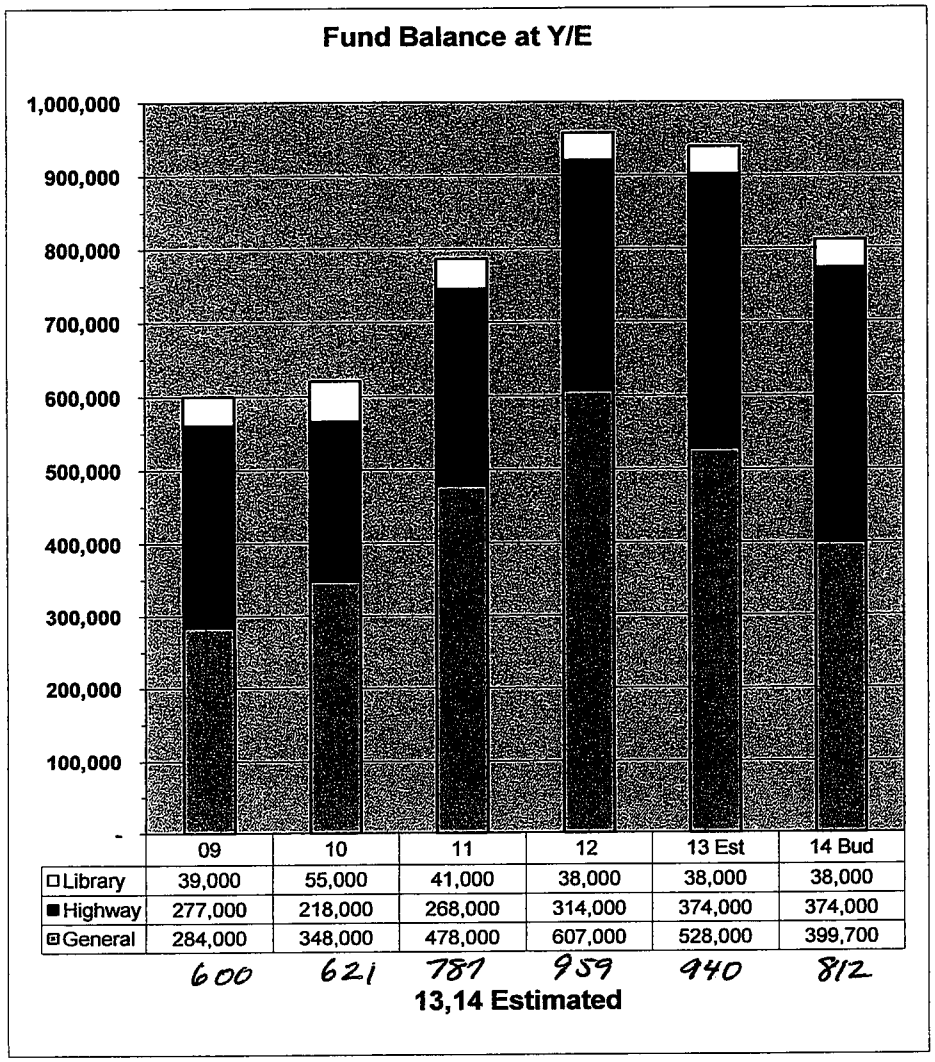
CODE	FUND	TOTAL APPROP-RIATIONS	LESS NON-PROP. TAX REVENUE	PROP TAX OR UNEXP. BAL NEEDED	LESS USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUATION	TAX RATE	PRIOR YEAR
A	GENERAL	1,245,630	(653,239)	592,391	(128,300)	464,091	284,971,022	1.628555	1.671753
	520 relevy					0			
DA	HIGHWAY	1,196,709	(547,004)	649,705		649,705	284,971,022	2.279898	2.255549
L	LIBRARY	187,282	(8,214)	179,068	-	179,068	284,971,022	0.628373	0.609792
	TOTAL TOWN	**2,629,621**	**(1,208,457)**	**1,421,164**	**(128,300)**	**1,292,864**	**284,971,022**	4.536826	4.537093
SPECIAL DISTRICTS							BASIS		
SW4	WATER DISRTICT #4 - KEYES ROAD	5,305	(3)	5,302	(200)	5,102	3,192,400	1.598171	1.773938
SW5	WATER DISTRICT #5 - PHELPS ROAD	9,288	(4)	9,284	0	9,284	27.02 UNITS	343.597335	354.885270
SD	DRAINAGE DISTRICT	12,000	(45)	11,955	7,045	19,000	18,271.46 UNITS	1.039873	1.040750
SP1	BIONDO PARK DISTRICT	0	(2)	(2)	2	0	N/A		
	Total Levy for 1.66% Tax Cap					**1,326,250**			
SF	FIRE DISTRICT	335,361	-200	335,161	0	335,161	299,771,468	1.118055	1.106380

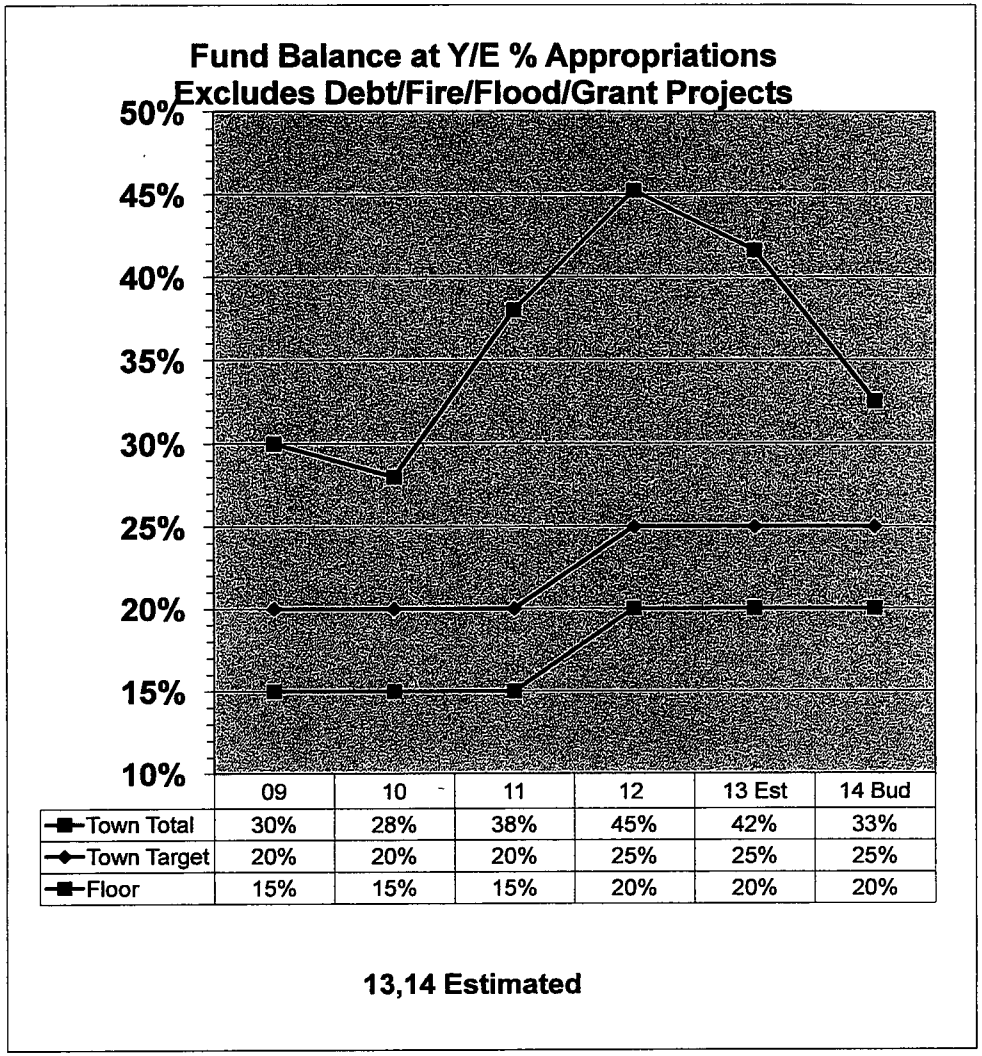






with wage increase	2.00%
without tax increase	
within 1.66% cap	(25,813)
with use of unexpended balance	(128,300)





with wage increase	2.00%
without tax increase	
within 1.66% cap	(25,813)
with use of unexpended balance	(128,300)

The Town Target Fund Balances of 25% of Appropriations. This provides for approx. 3 months of "working capital". This is considered necessary to cover operations early in the year before Property Taxes, other Revenues and Receivables are collected.
The Target increased in 2012 as we improved our accounting for Sales and Mortgage Tax.

REVENUES – GENERAL FUND – 2014

ccount	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
-1011	Property Tax	485,193	474,002	474,002	464,091	$1.203512 Operating, $.425043 Town Hall
-1081	COMIDA	1,236	1,390	0	0	In Lieu of Property Tax
-1090	Interest on Taxes	18,322	17,000	16,200	16,200	Late Payment Penalty
-1120	Sales Tax	362,240	300,000	300,000	300,000	One Time 70,000 to accrual in 12
-1170	Franchises	23,555	24,500	23,962	24,500	Time Warner Cable
-1255	Clerk Fees	902	350	600	630	Licence Fees Etc.
-2001	Recreation Charges	61,900	65,436	68,018	69,123	After School 43,347 Tumbling & Arobics 11,915 Aerobics and Other 14,563
-2025	Pavilion & Field Rental	13,300	11,000	13,000	13,000	100 Pavilion Rentals
-2110	Zoning Fees	800	1,000	1,300	1,000	Application Fees
-2115	Planning Board	2,668	1,250	2,000	2,000	Application Fees
-2210	Hwy-Other Govt	0	0	0	0	No Longer Used
-2215	Elections	4,455	3,230	3,230	3,280	County Reimbursement
-2401	Interest Income	1,793	1,300	1,275	1,275	Bank Rates very low
-2410	Rental of Property	74,310	75,855	73,541	74,666	Cell Tower 30,676 Corner Rental 26,775 Boces & Other 17,215
-2530	Games of Chance	30	30	30	30	Permit
-2544	Dog Licences	5,212	6,000	6,000	6,000	Steady
-2555	Building Permits	9,222	8,000	6,000	9,000	Construction/Renovation
-2590	Other Permits	0	340	160	160	Utilities etc.
-2610	Court Fines	25,583	26,000	31,651	30,000	Town Portion
-2650	Sale of Scrap	0	0	9,810	0	Auction 2 Mowers in 2013
-2655	Minor Sales	72	340	340	340	Copy Fees etc.
-2680	Insurance Recoveries	246,645	0	0	0	Vault Fire Loss in 2012
-2705	Gifts and Donations	153	0	0	0	Misc
-2770	Unclassified	1,439	300	500	500	Misc.
-3001	State Aid -Rev Sharing	14,833	15,000	14,833	14,833	Per Capita State Aid
-3005	Mortgage Tax	102,892	72,000	86,000	86,000	One Time 12,000 to accrual in 12
-3089	State Aid -Court Grant	3,958	0	0	0	JAG Grant Complete in 2012
-3097	State Aid -Capital Grant	0	25,000	25,000	0	ADA Basketball Court assume complete
-3820	Youth Program Grant	702	702	702	702	Summer Youth Camp
	Total General Revenues	**1,461,415**	**1,130,025**	**1,158,154**	**1,117,330**	

APPROPRIATIONS – GENERAL FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
	Town Board					
A-1010.1	Personal Services	28,591	29,492	29,492	29,492	4 @ 7,373
A-1040.4	Contractual	70	3,000	1,500	3,000	training, meetings,allows 2 TB members to go to Assoc of Towns annual
	Court					
A-1110.1	Personal Services	50,421	51,735	51,735	53,805	2 @13,760 Justices 27,520 Clerks 125 hrs/mo @ 12.21-15.23 22,415 Attendants 20 hrs/mo @ 13.93 3,343 Jury trial additional 527
A-1110.2	Capital Outlay	3,258	1,000	1,000	500	Office Equipment
A-1110.4	Contractual	7,405	6,900	6,900	6,700	training/travel/dues 3,400 contract-computer/copier,petty cash law updates,office sup.,dues 3,300
	Supervisor					
A-1220.1	Personal Services	41,831	45,329	45,840	46,368	Supervisor 31,017 Sec.P.T. 20 hrswk.15.35/hr. 15,965 40 hrs in newsletter -614
A-1220.2	Capital Outlay	290	2,300	1,000	1,500	Office Equipment
A-1220.4	Contractual	1,652	1,500	1,000	1,000	Mileage,dues,supplies,seminars
	Director of Finance					
A-1310.1	Personal Services	25,007	25,438	25,438	25,947	Finance Director
A-1310.2	Capital Outlay	3,299	15,700	15,691	0	Replace Software, PC, Printer in 2013
A-1310.4	Contractual	10,615	11,700	11,700	13,200	Software,support 2,600 Flex consulting 1,300 SEC compliance 500 dues,training 910 payroll serv. 7,350 supplies&misc. 540
A-1320.4	Auditor	9,300	0	0	0	Not needed annually
	Budget					
A-1340.1	Personal Services	4,228	4,300	4,300	4,386	Budget Officer
	Assessment					
A-1355.1	Personal Services	30,021	30,558	30,558	31,750	Assessor 19,540 Clerk 15hrs/wk @15.36 12,210
A-1355.2	Capital Outlay	485	924	924	2,000	Replace Assessor Computer
A-1355.4	Contractual	10,224	15,326	12,800	29,550	Supplies & Training 2,000 Tribunal Appraisal & Defense 26,350 Review Board & Mileage 1,200
	Town Clerk					
A-1410.1	Personal Services	80,363	82,691	82,691	84,762	Clerk 53,050 Deputy 35 hrs/wk @ 16.28 30,019 Plan/Zone/Cons Meetings 1,693
A-1410.2	Capital Outlay	14,071	1,000	1,300	200	Minor Equipment

5

APPROPRIATIONS – GENERAL FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
A-1410.4	Contractual	9,174	10,334	10,334	12,045	legals 1,350 Code update 2,045 Tn.Clk.sem. 2,500 comp plan 1,000 software support 1,990 mileage 1,300 papers & other 1,860
A-1420.4	Law Contractual	48,184	50,000	50,000	50,000	Attorney Retainer 46,000 Litigation, Frack etc. 4,000
A-1440.4	Engineer Contractual	1,313	7,700	5,956	5,000	Fracking and Other
A-1450.4	Elections Contractual	4,455	3,230	3,230	3,280	General 2,400 Primary 880
A-1460.4	Records Management Contractual	97	125	125	850	Laserfiche & Other
A-1620.1	Building Operation & Maintenance Personal Services	14,920	16,139	16,139	16,462	salaried position 5,676 13.03 14hrs /wk 9,483 100 hrs extra 1,303
A-1620.2	Capital Outlay	13,479	32,300	32,300	14,000	Handicap Bball Court and Fence
A-1620.4	Contractual	68,589	73,000	69,100	74,500	utilities 26,200 information tech. 8,000 waste,carpet,window 4,600 maint.& repair 5,700 outside contracts 9,000 rental property 16,100 supplies & other 4,900
A-1620.49	Fire/Flood Loss	233,758	30,206	28,600	0	Flood Loss in 2013
A-1660.4	Central Storeroom Contractual	2,738	3,400	3,400	3,400	General Supplies
A-1670.1	Central Printing and Mailing Personal Services	493	876	584	614	Supv.Sec. 40 hrs@15.35
A-1670.4	Contractual	15,815	17,171	17,171	17,221	Post.meter rent 2,688 Bulk mail permit 195 Postage 3,600 Meter supplies 160 newsletter 7,200 copier pay. 3,378
A-1910.4	Unallocated Insurance	22,299	25,600	24,504	27,000	Property and Liability
A-1920.4	Municipal Association Dues	1,000	1,000	1,000	1,000	Association of towns
A-1972.4	Payment to Reduce Taxes	1,565	1,700	1,518	1,700	Time-Warner Cablevision

APPROPRIATIONS – GENERAL FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
A-1990.4	Contingent Account	0	7,494	0	48,000	Unexpected expenses-examples could be: 10,000 Hwy. 10,000 Legal 10,000 Boces 10,000 Master Plan Update 8,000 Building Repairs
	Fire Protection					
A-3410.1	Personal Services	7,116	7,196	7,196	7,340	Fire Marshall
A-3410.2	Capital Outlay	0	0	0	0	None
A-3410.4	Contractual	0	400	400	0	mileage & other
	Control of Dogs					
A-3510.1	Personal Services	4,337	4,412	4,411	4,499	Dog.Cont.Officer 4,289 Asstistant Dog Cont. 210
A-3510.4	Contractual	297	200	200	200	Mileage & Other
	Safety Inspection					
A-3620.1	Personal Services	29,565	30,117	30,117	30,719	Building Insp. 30hrs/wk
A-3620.2	Capital Outlay	776	0	0	0	None Needed
A-3620.4	Contractual	1,869	1,800	1,400	1,600	Supplies & Other 100 Mileage 1,000 Conference 500
	Civil Defense					
A-3640.1	Personal Services	1,094	1,113	1,113	1,135	Disaster Preparedness Officer
	Highway & Street Administration					
A-5010.1	Personal Services	79,130	83,945	80,000	81,633	Hwy.Supt. 72,233 Clerk @15.35/Hr. 10 hrs/wk 8,046 Deputy Stipend 1,354
A-5010.2	Capital Outlay	0	400	1,000	1,400	PC Replacement
A-5010.4	Contractual	1,352	1,700	1,585	1,700	office supplies,Hwy.school, Seminars, Software Support
	Garage					
A-5132.4	Contractual	31,214	49,600	53,388	33,950	electricity 8,000 natural gas 13,500 Telephone & Water 1,750 waste disposal 6,350 building repairs 4,350 roof repair in 2013
	Street Lighting					
A-5182.4	Contractual	10,870	11,100	11,400	12,000	electricity
	Sidewalks					
A-5410.1	Personal Services	112	510	200	400	plowing labor
A-5410.2	Capital Outlay	0	0	0	0	none planned
A-5410.4	Contractual	10	200	175	200	blades, tire changes for plow
	Veterans Services					
A-6510.4	Contractual	388	420	400	400	Legion Support

APPROPRIATIONS – GENERAL FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
	Programs for Aging					
A-6772.4	Contractual	7,371	7,371	7,371	7,371	Trips, Fire Hall Rent
	Recreation Administration					
A-7020.1	Personal Services	42,255	49,950	48,335	51,895	Rec.director 25 hrs/wk @ 17.08 22,211 after school 1942 hrs 9.51-14.20 23.923 other programs 448 hrs @9.51-14.20 5,761
A-7020.2	Capital Outlay	0	0	0	0	None Planned
A-7020.4	Contractual	18,427	25,800	25,732	27,152	(excludes seniors) after school 10,595 fall festival 2,000 soccer camps 5,400 Tumbling Classes 6,000 Summer Camp & Other 3,157
	Parks					
A-7110.1	Personal Services	15,290	19,715	18,500	20,058	Laborers 1440 hrs @ 12.05-12.40 17,604 Gardener 200@ 12.27 2,454
A-7110.2	Capital Outlay	0	19,000	17,045	750	Two Mowers in 2013
A-7110.4	Contractual	2,962	3,500	3,079	3,500	Fuel 2,500, Parks 850, Gardener 150
	Pavilion					
A-7140.1	Personal Services	2,103	2,554	2,279	2,605	200 hrs @ 13.03 - cleaner
A-7140.4	Contractual	6,014	5,500	5,500	5,600	Utilities 2,900 Field Maint. 900 Septic 1,800
	Historian					
A-7510.1	Personal Services	3,462	3,531	3,531	3,602	Historian
A-7510.2	Capital Outlay	160	500	0	300	Cabinets
A-7510.4	Contractual	1,241	800	800	800	Frames/Materials
	Celebrations					
A-7550.4	Contractual	479	500	500	500	flags for Vets.graves
	Zoning					
A-8010.1	Personal Services	2,926	2,985	2,984	3,044	Board 1@751, 4@573
A-8010.4	Contractual	384	272	240	600	training
	Planning					
A-8020.1	Personal Services	3,369	3,436	3,438	3,507	Board 1 @ 859, 4@662
A-8020.4	Contractual	4,173	4,000	4,000	4,000	eng. at select PB meetings
	Conservation					
A-8090.1	Personal Services	2,696	2,985	2,844	3,044	Board 1@751, 4@573
A-8090.4	Contractual	0	0	0	0	None
	Landfil					
A-8160.4	Contractual	0	0	0	2,000	Chipping
	Beautification					
A-8510.4	Contractual	1,115	1,608	1,300	1,300	mulch 300 annuals/perennials/fall 600 Misc & mileage 400

APPROPRIATIONS – GENERAL FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
	Employee Benefits					
A-9010.8	NYS Retirement	61,740	76,900	76,647	78,400	Based on 20.3% Contribution Tier 4
A-9030.8	Social Security/Mcare	35,088	38,081	37,617	38,791	Based on 7.65% of Wages
A-9040.8	Workers Compensation	2,915	4,360	3,886	4,080	Includes 5% rate increase
A-9050.8	Unemployment Contribution	2,719	2,703	2,773	2,773	Based on first $8,500 at 1.5%
A-9055.8	Disability Insurance	148	552	552	552	Based on $250/ Wk
A-9060.8	Health Insurance and Flex	58,976	65,891	65,571	71,873	Healthy Blue 10% Emp. Contribution Mcare Blue Choice Opt./ Flex Spend 850 Includes 10% Inflation
	Debt Service					
A-9710.6	Bond Principal	100,000	100,000	100,000	100,000	Town Hall Bonds
A-9710.7	Bond Interest	29,250	25,250	25,250	21,125	Town Hall Bonds
	Total General Approp.	**1,332,403**	**1,270,025**	**1,240,589**	**1,245,630**	

REVENUES – HIGHWAY FUND – 2014

ccount	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
A-1001	Property Taxes	598,435	639,531	639,530	649,705	$2.279898 per 000
A-2300	Other Govt.-Personal Services	168,313	178,080	175,800	176,160	State Snow&Ice 82,000
A-2416	Other Govt.-Equipment	199,168	192,920	196,300	190,840	County Snow&Ice 160,000 County Summer work 115,000 State Snow Fence 10,000
A-2401	Interest Income	1,323	1,400	1,000	1,000	Very low Bank Rates
A-2650	Sale of Scrap	13,659	19,000	17,251	10,000	6 Wheel Truck in 2014
A-3501	CHIPS	38,263	38,261	49,004	49,004	Portion of Stonybrook/Phelps
A-5031	Interfund Transfers	0	0	0	120,000	From Hwy Capital Reserve
	Total Highway Revenue	**1,019,161**	**1,069,192**	**1,078,885**	**1,196,709**	

APPROPRIATIONS – HIGHWAY FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
	Maintenance of Roads					
DA-5110.1	Personal Services	22,561	14,868	20,868	20,449	Manpower hours spent on a project that has a life span of less than 10 yrs.- drainage, patching, stone & oil, crack filling 920 hrs -Rates 19.38-26.42/hr
DA-5110.4	Contractual	62,936	61,150	56,185	57,000	Biondo/Delia-Mil & Hot Mix Pave 33,000 Nelson Parkway-Surry Seal 4,500 Lyons Rd- True & Level 13,500 Misc Repairs & Striping 6,000
	Capital Improvements					
DA-5112.1	Personal Services	6,535	8,180	6,957	20,450	Manpower hours spent on a project that has a life span of over 10 yrs Drain.with catch basins, pipe, paving a road with top or base. 920 hrs -Rates 19.38-26.42/hr
DA-5112.4	Contractual	61,582	91,007	64,972	62,000	Stonybrook Rd. 36,000 Phelps Rd 14,000 Stull/Rush Hills/Hillock 12,000
	Machinery					
DA-5130.1	Personal Services	162,315	126,820	126,820	121,681	Manhours spent working on the Equipment in the Shop. 5480 hrs -Rates 19.38-26.42/hr
DA-5130.2	Capital Oulay	38,610	25,000	24,750	205,000	Tandem Axle Truck w body & Equip
DA-5130.4	Contractual	94,207	90,650	89,595	90,650	Fuel Products 63,750 Fleet Main. & Repair 20,000 Welding Supplies 900 Small Eq.&Shop Rent. 700 Shop Chemicals 500 Inspec.& Repairs 525 Communications 1,575 Hydraulic Supplies 2,700
	less Bball Reimbursement	-2,636	0	-300	0	
	Misc./Brush & Weeds					
DA-5140.1	Personal Services	76,068	82,475	77,128	80,872	Cutting Grass/Brush/Misc. and Paid Time Off (Vac,Sick,Pers,Hol.) 3720 hrs -Rates 19.38-26.42/hr
	less Gen Fund Reimburs for Bball Court work	-2,663	0	-3,900	0	
DA-5140.4	Contractual	7,157	17,750	16,900	17,750	Pagers, Cell Phones 2,300 Uniforms,Rugs,Refuse 5,000 Work Clothes, shoes 2,700 CDL Drug Test.& Fees 800 Safety Eq.& Supplies 950 Repairs & Tire Disp. 6,000
	Snow Removal-Town					
DA-5142.1	Personal Services	21,034	32,340	23,740	34,520	Man hours to provide safety during winter on Town Roads - 1550 hrs (270 OT)- Rates 12.27-26.42/hr
DA-5142.4	Contractual	14,459	19,659	20,178	22,230	Salt 30% 20,250 De-Icing Chemicals 1,980
	Services for Other Governments					
DA-5148.1	Personal Services	101,420	138,904	134,965	139,800	Man hours spent on road maint. during summer & winter seasons for Monroe County and NYS Summer-3,273hrs @ 19.38-26.42/hr (105 hrs OT) Winter-2,812 hrs @ 12.27-26.42/hr (780 hrs OT)
	less Gen Fund Reimburs for Bball Court work					
DA-5148.4	Contractual	34,776	44,205	42,353	51,870	Salt 70% 47,250 De-Icing Chemicals 4,620

11

APPROPRIATIONS – HIGHWAY FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
	Employee Benefits					
DA-9010.8	NYS Retirement	64,334	78,400	79,869	81,700	Based on 20.3% Contribution Tier 4
DA-9030.8	Social Security/Mcare	28,294	30,615	29,573	31,960	Based on 7.65% of Wages
DA-9040.8	Workers Compensation	25,710	28,847	25,710	26,996	Includes 5% rate increase
DA-9050.8	Unemployment Contribution	1,247	1,408	1,272	1,272	Based on first $8,500 at 1.5%
DA-9055.8	Disability Insurance	220	360	360	360	Based on $250/ Wk
DA-9060.8	Health Insurance and Flex	110,544	125,204	120,566	130,149	Healthy Blue 10% Emp. Contribution
	less Gen Fund Reimburs for	0	0	0	0	Mcare Blue Choice Opt./ Flex Spend 850
	Bball Court work					Includes 10% Inflation
DA-9950.9	Transfers to Equip Reserve	45,000	60,000	60,000	0	Transfer to Equipment Reserve
	Total Highway Approp.	**973,710**	**1,077,842**	**1,018,561**	**1,196,709**	

REVENUES – LIBRARY FUND – 2014

ccount	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
-1001	Property Taxes	157,425	172,898	172,898	179,068	$.628373 per 000
-2082	Library Charges	7,448	6,981	6,981	6,425	Fines, Hold Fees
-2401	Interest Income	239	139	139	139	Very low Bank Rates
-2650	Sale of Scrap	0	0	0	0	
-2655	Minor Sales	790	850	850	850	Copier,Printer,Fax
-2665	Sale of Equipment	82	0	0	0	
-2705	Gifts & contributions	540	400	400	300	Adopt an Auther
-2770	Misc Revenue	1,002	0	0	0	
-3840	State Aid	1,499	500	500	500	Library State Aid
	Total Library Revenues.	**169,025**	**181,768**	**181,768**	**187,282**	

APPROPRIATIONS – LIBRARY FUND – 2014

Account	Description	2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
L-7410.1	Personal Services	88,680	91,990	91,990	94,355	Director 39,862 Senior Clerks 28,005 2080 hrs@ 12.64-13.82 Clerks 19,118 1800 hrs @ 10.09-11.03 Director Replacement 510 Cleaner 3,433 269 hrs @ 12.51 Pages 3,427 375 hrs @ 9.14
L-7410.2	Equipment	0	300	300	300	Not Specified
L-7410.4	Contractual	42,983	43,783	43,783	44,233	Materials 24,000 Leasing Comp./Copier 8,500 Carpet Cleaning 800 MLCS Cost Share 5,233 Other Prof Fees 500 Supplies 2,800 Travel & Conf 800 Postage,Tel & Other 1,000 Repairs 600
L-7410.42	Contractual from Town	8,030	9,400	9,400	10,064	Heat and Electric 7,140 Insurance 2,924
	Employee Benefits					
L-9010.8	NYS Retirement	10,538	12,600	12,631	13,000	Based on 20.3% Contribution Tier 4
L-9030.8	Social Security/Mcare	6,598	7,037	7,037	7,218	Based on 7.65% of Wages
L-9040.8	Workers Compensation	282	422	376	395	Includes 5% rate increase
L-9050.8	Unemployment Contribution	891	923	950	950	Based on first $8,500 at 1.5%
L-9055.8	Disability Insurance	61	288	264	264	Based on $250/ Wk
L-9060.8	Health Insurance and Flex	13,324	15,025	15,080	16,503	Healthy Blue 10% Emp. Contribution Mcare Blue Choice Opt./ Flex Spend 850
	Total Library Approp.	**171,387**	**181,768**	**181,811**	**187,282**	Includes 10% Inflation

REVENUES – SPECIAL PURPOSE FUNDS – 2014

		2012 Actual	2013 Budget	2013 Estimate	2014 Budget	Comment
D-1001	Property Taxes -Drainage Dist.	19,000	19,000	19,000	19,000	Fixed Annual Amount
D-2401	Interest Income -Drainage Dist.	87	30	40	45	Minor Bank Income
P1-2401	Interest Income- Parks District	5	2	2	2	Minor Bank Income
W4-1001	Property Taxes -Keyes Water	5,907	5,606	5,606	5,102	Declining Debt Service
W4-2401	Interest Income -Keyes Water	7	4	3	3	Minor Bank Income
W5-1001	Property Taxes -Phelps Water	9,889	9,589	9,589	9,284	Declining Debt Service
W5-2401	Interest Inncome -Phelps Water	10	5	4	4	Minor Bank Income
	Total Spec. Purpose Revenues	**34,905**	**34,236**	**34,244**	**33,440**	

				BUDGET COMPARISONS			10 Years					
	TOTAL				with rate increase							
	TAXIBLE		TOTAL		TOTAL		ADOPTED		APPROP		RAISED	
	ASSESSED	Pct	TAX	Pct	TOWN	Pct	BUDGETED	Pct	FUND	Pct	BY	Pct
YEAR	VALUATION	Chg	RATE	Chg	APPROPR	Chg	REVENUES	Chg	BALANCE	Chg	TAXES	Chg
2005	234,923,832	5.90%	4.110	-0.7%	2,035,499	6.7%	795,273	8.20%	274,689	8.2%	965,537	5.1%
		OPERATION	3.442	1.5%	1,878,499				274,689		808,537	
		R&B	0.668		157,000				-		157,000	
2006	238,860,422	1.68%	4.255	3.5%	1,982,995	-2.6%	801,588	0.79%	165,000	-39.9%	1,016,407	5.3%
		OPERATION	3.614	5.0%	1,829,745				165,000		863,157	
		R&B	0.642		153,250						153,250	
2007	259,362,456	8.58%	4.254	0.0%	2,128,717	7.3%	925,166	15.42%	100,000	-39.4%	1,103,328	8.6%
		OPERATION	3.679	1.8%	1,979,467				100,000		954,078	
		R&B	0.575		149,250						149,250	
2008	265,904,069	2.52%	4.245	-0.2%	2,407,720	13.1%	1,169,920	26.46%	127,000	27.0%	1,128,823	2.3%
		OPERATION	3.699	0.5%	2,262,470				127,000		983,573	
		R&B	0.546		145,250						145,250	
2009	266,001,508	0.04%	4.395	3.5%	2,219,153	-7.8%	974,959	-16.66%	75,000	-40.9%	1,169,583	3.6%
		OPERATION	3.864	4.5%	2,077,903				75,000		1,027,944	
		R&B	0.531		141,250						141,250	
2010	278,394,441	4.66%	4.388	-0.2%	2,322,434	4.7%	1,034,565	6.11%	65,000	-13.3%	1,222,869	4.6%
		OPERATION	3.895	0.8%	2,185,184				65,000		1,085,619	
		R&B	0.493		137,250						137,250	
2011	280,702,824	0.83%	4.389	0.0%	2,268,900	-2.3%	961,779	-7.04%	75,000	15.4%	1,232,202	0.8%
		OPERATION	3.915	0.5%	2,135,650				75,000		1,098,952	
		R&B	0.475		133,250						133,250	
2012	282,757,205	0.73%	4.389	0.0%	2,401,029	5.8%	1,003,476	4.34%	156,500	108.7%	1,241,051	0.7%
		OPERATION	3.932	0.4%	2,271,779				156,500		1,111,801	
		R&B	0.457		129,250						129,250	
2013	283,536,167	0.28%	4.537	3.4%	2,491,984	3.8%	1,065,554	6.19%	140,000	-10.5%	1,286,430	3.7%
		OPERATION	4.095	4.2%	2,366,734				140,000		1,161,180	
		R&B	0.442		125,250						125,250	
2014	284,971,022	0.51%	4.537	0.0%	2,629,621	5.5%	1,208,457	13.41%	128,300	-8.4%	1,292,864	0.5%
		OPERATION	4.112	0.4%	2,508,496				128,300		1,171,739	
		R&B	0.425		121,125						121,125	

NYS - Real Property System
County of Monroe
Town of Rush - 2650

Assessor's Report - 2013 - Prior Year File
S495 Exemption Impact Report
Town Summary

Date/Time - 9/3/2013 10:17:51
Total Assessed Value 335,167,374
Uniform Percentage 100.00

Equalized Total Assessed Value 335,167,374

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	944,800	0.28
13100	CO - GENERALLY	RPTL 406(1)	5	705,200	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	11	14,576,400	4.35
13510	TOWN - CEMETERY LAND	RPTL 446	5	137,800	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	4,316,600	1.29
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	352,000	0.11
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	252,100	0.08
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	6	5,259,200	1.57
25130	NONPROF CORP - CHAR (CONST PR·	RPTL 420-a	2	1,424,400	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	42,500	0.01
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	2	368,500	0.11
26250	HISTORICAL SOCIETY	RPTL 444	1	120,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,013,700	0.30
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	3	310,800	0.09
32301	NYS LAND TAXABLE FOR SCHOOL O	RPTL 536	1	1,098,100	0.33
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	3	29,497	0.01
41121	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	126	3,149,830	0.94
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	74	3,066,026	0.91
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	749,728	0.22
41151	COLD WAR VETERANS (10%)	RPTL 458-b	14	112,000	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.01
41400	CLERGY	RPTL 460	4	6,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	397,662	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	119	4,852,298	1.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	601,208	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	98	5,261,161	1.57
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	263,401	0.08

NYS - Real Property System
County of Monroe
Town of Rush - 2650

Assessor's Report - 2013 - Prior Year File
S495 Exemption Impact Report
Town Summary

Date/Time - 9/3/2013 10:17:51
Total Assessed Value 335,167,374
Uniform Percentage 100.00

Equalized Total Assessed Value 335,167,374

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	602,500	0.18
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	83,200	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	30,000	0.01
Total Exemptions Exclusive of System Exemptions:			552	50,166,611	14.97
Total System Exemptions:			0	0	0.00
Totals:			552	50,166,611	14.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

19