

BUDGET WORKSHOP
Minutes of August 19, 2015

A BUDGET WORKSHOP meeting of the Rush Town Board, County of Monroe, was called to order following the regularly scheduled Town Board meeting by Supervisor Cathleen Frank at 7 PM on August 19, 2015, at the Rush Town Hall, 5977 East Henrietta Road, Rush, New York.

PRESENT:	Cathleen Frank	-----	Supervisor
	Daniel Woolaver	-----	Councilperson
	Kathryn Steiner	-----	Councilperson
	Rita McCarthy	-----	Councilperson, Deputy Town Supervisor
	Jillian Moore	-----	Councilperson
	Pamela Bucci	-----	Town Clerk

OTHERS PRESENT:

Gerald Kusse	Building Inspector, Resident
Patricia Stephens	Recreation Supervisor
David & Sandra Sluberski	Residents
Donald Scheg	Resident
Don Reynolds	Budget Officer, Director of Finance

Supervisor Frank asked Finance Director Reynolds to proceed with the budget workshop meeting.

Building Department – Code Enforcement Officer/Building Inspector Gerald Kusse presented his proposed 2016 budget.

Recreation Department – Recreation Supervisor Patricia Stephens presented her proposed 2016 budget.

Fire Marshall/Coordinator of Emergency Preparedness/Assistant Building Code Compliance Officer Department - Finance Director Donald Reynolds presented the proposed 2016 budget for Richard Tracy, Coordinator of Emergency Preparedness/Fire Marshall/Assistant Building Code Compliance Officer.

Conservation, Planning and Zoning Boards – Finance Director Donald Reynolds presented the proposed 2016 budgets for the Conservation, Planning and Zoning Boards.

Although some of the departments were not present at the Budget workshop, Mr. Reynolds presented details of each to the Town Board.

Finance Director/Budget Officer Department – Finance Director Reynolds presented his proposed 2016 budget for the Finance Director and Budget Officer.

Fringe Benefits - Finance Director Reynolds presented the proposed 2016 budget of fringe benefits.

Special Districts Finance Director Reynolds presented the proposed 2016 budget of special districts.

Additional Town Business

Town Clerk Bucci requested that the Town Board clarify the discussion and resolution regarding naming of the former BOCES property. The discussion that took place left some uncertainty. Although a resolution was presented with a specific name, there was much discussion about Rush River Refuge and a very quick notation of the suggested naming of Rush Riverside Refuge.

For clarification, the Board further discussed their category references and word references to the naming of the former BOCES property.

RESOLUTION #136-2015

Councilperson McCarthy moved to re-establish the conversation and approve the renaming of the former BOCES property located at 6565 East River Road, Rush, New York as the “Rush Riverside Refuge”. Councilperson Woolaver seconded the motion.

Roll:

Councilperson Woolaver	aye
Councilperson Steiner	aye
Councilperson McCarthy	aye
Councilperson Moore	aye
Supervisor Frank	aye. carried.

VIII. ADJOURNMENT

There being no further business to conduct, the meeting was adjourned by Supervisor Frank at 8:40 PM, approved by common consent of all councilpersons present.

Respectively submitted,

RUSH TOWN BOARD
August 19, 2015

Pamela J. Bucci
Town Clerk